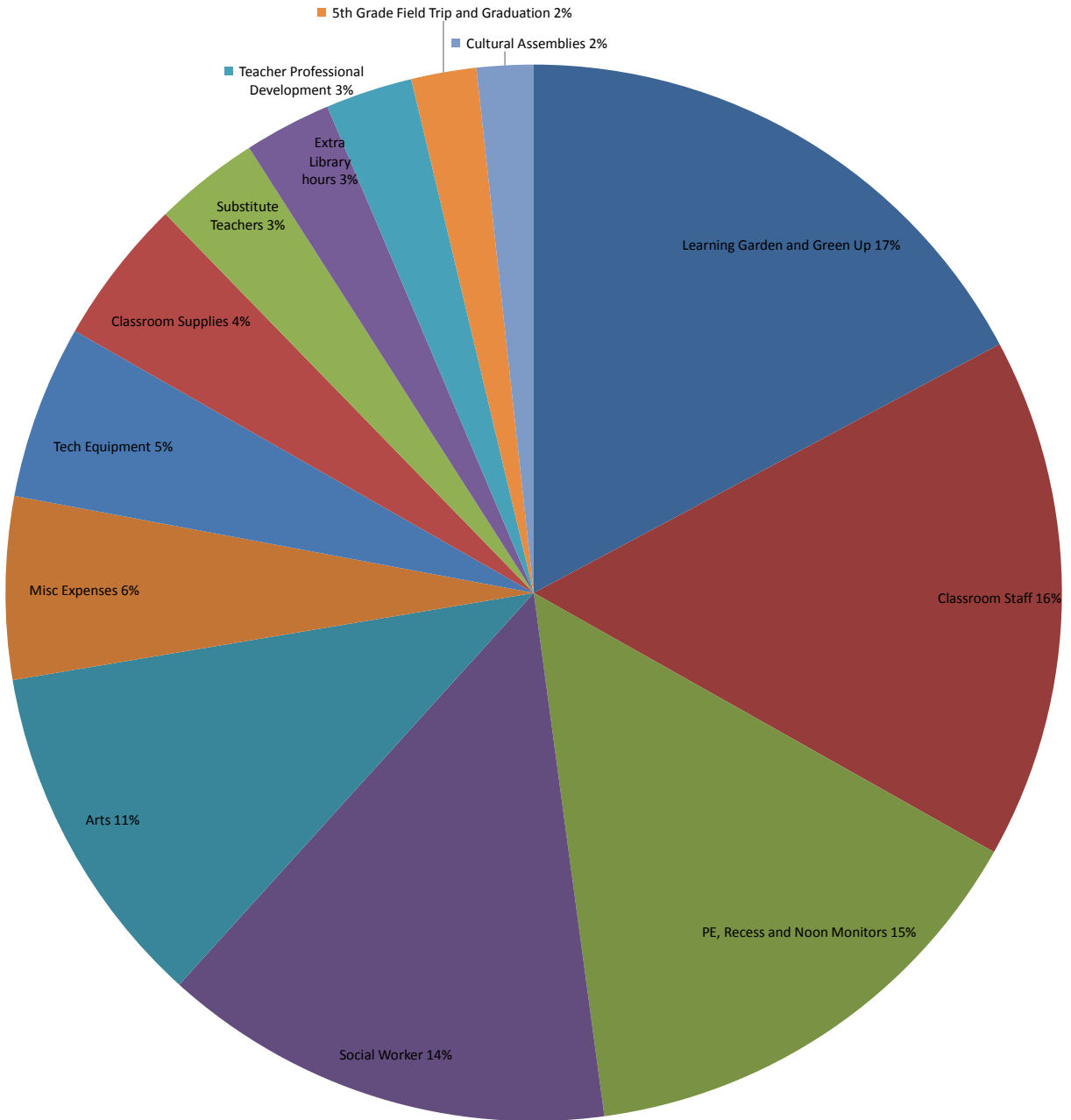


**Operating Budget  
for PCO at  
\$190,000**



**Miscellaneous Expenses are**  
**Tax filing, Bank Fees, Accounting Fees, Postage and Marketing**  
**Principal' Account**  
**Talent Show, SSC Night, Teachers' Luncheon, Special Ed**  
**Supplies for Events plus child care**  
**Scholarships**

**Arts:**  
**Theater and Movement for 4th and 5th grades**  
**Movement and Rhythm for K and 1st grades**  
**Visual Arts for 2nd-5th grades**  
**Poetry grades 3rd-5th.**